

Institute for Human Understanding
Statement of Income and Expense
For Period Ending December 31, 2008

	Current Amount	Y-T-D Amount
INCOME		
OPEN U ADMISSION	630.00	630.00
WORKSHOP FEES	852.00	852.00
OTHER INCOME	38.09	38.09
 TOTAL SALES	 1,520.09	 1,520.09
 COST OF SALES		
 COST OF SALES		
GROSS PROFIT	1,520.09	1,520.09
 OPERATING EXPENSES		
OPEN U COSTS		
LECTURERS' FEES	855.00	855.00
 EVENT COSTS		
ENTERTAINMENT	61.66	61.66
WEBSITE	60.00	60.00
MAINTENANCE	39.95	39.95
OFFICE SUPPLIES	22.49	22.49
MAILINGS/POSTAGE	14.32	14.32
CORP.FEES/DOCS	493.75	493.75
MARKETING MATERIAL	209.72	209.72
 OPERATING EXPENSES	 1,756.89	 1,756.89
OPERATING PROFIT	(236.80)	(236.80)
 OTHER INCOME		
TOTAL OTHER INCOME		
 OTHER EXPENSE		
BANK SERVICE CHARGES	80.00	80.00
TOTAL OTHER EXPENSE	80.00	80.00
 NET PROFIT OR LOSS	 (316.80)	 (316.80)

Printed 01/15/09 at 04:30 PM